



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: December 14, 2010

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of Community Development Block Grant
2010-2011 Access Ramp Project

RECOMMENDATION: That Council:

- A. Award a contract with Aguilera Brothers Construction, Inc., in their low bid amount of \$42,935 for construction of the Community Development Block Grant (CDBG) 2010-2011 Access Ramp Project (Project), Bid No. 3623; and
- B. Authorize the Public Works Director to execute a contract and approve expenditures up to \$6,450 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

DISCUSSION:

PROJECT DESCRIPTION

Alisos Street is a heavily used pedestrian alternative to Milpas Street. In 2006, the Access Advisory Committee advised City staff that Alisos Street should be considered a priority for sidewalk access and ramps to complete accessibility of the street. Since then, the City has applied for and received Community Development Block Grant funds that allow for the completion of sidewalk access ramps at eight intersections on Alisos Street. This work was completed in 2008 and 2010.

Many intersections on Alisos Street are still in need of sidewalk access ramps. Therefore, the Community Development Department and Human Services Committee recommended 2011 CDBG funding in the amount of \$50,000 for this Project to be administered by the Public Works Department.

The Project consists of installing sidewalk access ramps at two intersections on Alisos Street. The completed Project will enhance accessibility along this route of travel in conformance with the Americans with Disabilities Act.

The work will be completed at the intersection of Alisos Street at Gutierrez Street (two ramps) and Quinientos Street (two ramps). See attached Project Location Map.

CONTRACT BIDS

A total of eight bids were received for the subject work, ranging as follows:

	BIDDER	BASE BID AMOUNT
1.	Aguilera Brothers Construction, Inc. Santa Paula, CA	\$42,935.00
2.	Draper Construction Somis, CA	\$44,090.00
3.	D-KAL Engineering, Inc. San Luis Obispo, CA	\$47,665.40
4.	Toro Enterprises, Inc. Oxnard, CA	\$50,049.00
5.	Berry General Engineering Ventura, CA	\$51,832.55
6.	Lash Construction Santa Barbara, CA	\$58,265.00
7.	Granite Construction Company Watsonville, CA	\$63,678.00
8.	Bob Trautz Land Development Co. Inc. Santa Barbara, CA	\$65,915.00

The low bid of \$42,935, submitted by Aguilera Brothers Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$6,450, or 15%, is typical for this type of work and size of project.

PUBLIC OUTREACH

In early December 2010, City staff notified the property owners and residents located at the two intersections about the Project. Prior to Project construction, notice will be given door to door informing residents about the work.

FUNDING

This Project is funded by CDBG and Measure D funds. The CDBG amount of \$50,000 is for construction only. Measure D funding is for City staff time. There are sufficient appropriated funds in the CDBG fund and Streets fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Aguilera Brothers Construction, Inc.	\$42,935	\$6,450	\$49,385
TOTAL RECOMMENDED AUTHORIZATION			\$49,385

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Design (by City staff)	\$4,500
Subtotal	\$4,500
Construction Contract	\$42,935
Construction Change Order Allowance	\$6,450
Subtotal	\$49,385
Other Construction Costs (testing, etc.)	\$1,000
Construction Management/Inspection (by City Staff)	\$12,375
Subtotal	\$13,375
TOTAL PROJECT COST	\$67,260

SUSTAINABILITY IMPACT:

This Project will improve the safety and accessibility for pedestrians in the eastside neighborhood. Therefore, this Project will contribute to the City's sustainability goals by encouraging more people to walk along this corridor, reducing fuel consumption and air pollution.

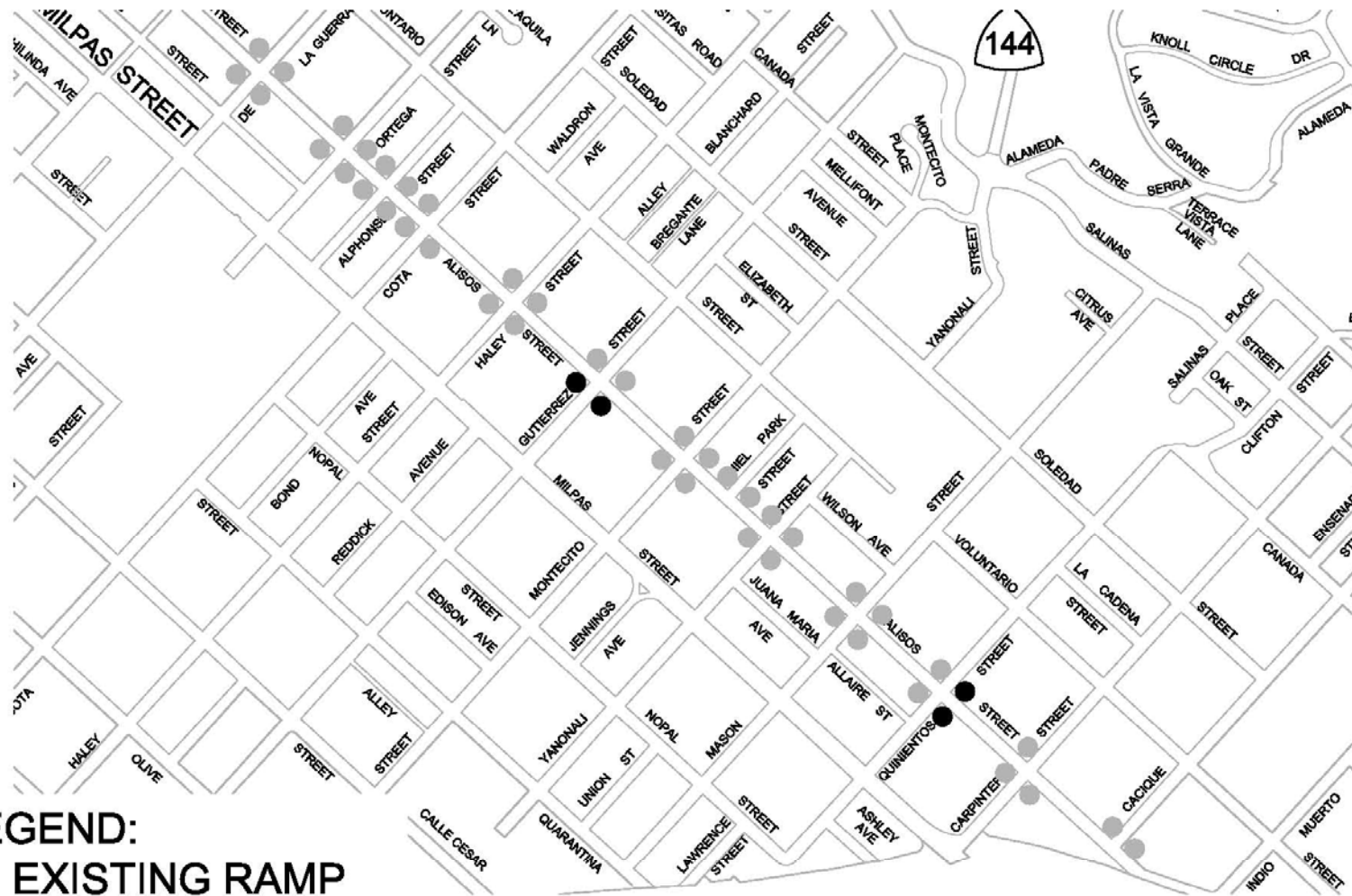
ATTACHMENT: Location Map CDBG 2010-2011 Sidewalk Access Ramp
Project

PREPARED BY: John Ewasiuk, Principal Civil Engineer/MR/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office

ATTACHMENT



LEGEND:

- EXISTING RAMP
- PROPOSED RAMP



LOCATION MAP

CDBG 2010-2011 SIDEWALK ACCESS RAMP PROJECT